



King Offa Academy Pupil Premium Report

September 2016 – July 2017





Pupil Premium Report 2016-17

Pupil Premium is central government funding paid to schools and is designed to support additional provision for students who are or have been in receipt of Free School Meals at any point in the last six years. The Pupil Premium acknowledges the link between economic disadvantage and potential under performance at school.

The Pupil Premium is allocated to schools for pupils, in Years R to 11, that are known to be eligible for free school meals (FSM) or who have been eligible for FSM in the past six years (Ever 6).

Our School

At King Offa we have the following percentages of pupils in receipt of Pupil Premium funding. This figure is higher than the eligibility, nationally:

Year Group	Number of pupils eligible	% eligible for Pupil Premium funding
Foundation Stage	13	21%
Year One	20	22%
Year Two	17	28%
Year Three	20	34%
Year Four	22	42%
Year Five	14	48%
Year Six	20	35%
Total	126	31%

Number of Pupils and Pupil Premium Received	
Total Pupils on Roll	410
Total number of pupils eligible for PP	126
Amount received per pupil	£1320
Total amount of PP received	£166,320
Total amount of PP received for LAC (Looked After Children)	£3800



Areas of Spending

The following table outlines the Pupil Premium spending for the 2016/17 academic year:

Number of Pupils and Pupil Premium Received (January Census)	
Total Pupils on Roll	410
Total number of pupils eligible for PP	126
Amount received per pupil	£1320
Total amount of PP received	£166,320

	Area of Spending	Cost	Objectives
1	Reading Recovery Teacher	£35,953	To employ a qualified, fully-trained 'Reading Recovery' teacher to deliver high-quality 1:1 and small group reading support to vulnerable pupils in Y1/2/3.
2	Reading and Maths Booster Trained Numbers Count Teacher	£46,939	To employ a qualified, fully-trained 'Numbers Counts' teacher to deliver high-quality 1:1 and small group reading support to vulnerable pupils in Y1/2/3.
3	Accelerated Reader programme	£813	To improve pupils' attitudes towards Reading. To raise standards in Reading.
4	'Home School Tutors' programme	£6,000	Establish effective links between the school and home, inviting parents to school to provide guidance and support when working with their children.
5	Intervention – 1 st Class @ Number	£16,500	TA to deliver '1 st Class @ Number' in KS1, targeting pupils working 'below' the 'expected standard' in Maths. TA to deliver '1st Class @ Number' in KS2, targeting pupils working 'below' the 'expected standard' in Maths.
6	Family Key Work Service	£10,000	Support provided at Level 2 for vulnerable families.
7	Kevin Graal – Story Telling Week	£1,250	To provide pupils with inspiration experiences; to improve attitudes to Reading.
8	Additional TA support	£45,000	To provide support to pupils who are at risk of underachievement, through carefully planned and targeted individual and group interventions.
9	Library/book provision	£6,000	To update the library and reading scheme with books that will engage and inspire unmotivated learners to read and improve the frequency and accuracy of their reading.
10	Y6 London Residential	£490	PP subsidy for Y6 pupils to attend the London Residential trip.
11	Music Tuition Funding	£360	Subsidising the costs of music tuition (learning an instrument)
Total spend:		£169,305	
+/- against funding:		+2,985	



Impact

In the Early Years Foundation Stage:

- 81% of all pupils achieved a Good Level of Development compared to 76% of all pupils in East Sussex
- 81% of pupils eligible for Pupil Premium funding achieved a Good Level of Development compared to 59% of pupils eligible in East Sussex

The following tables show the academic results data from 2016/17:

KS1 Results 2017									
	National				King Offa	King Offa PP (%)	King Offa Non-PP (%)	In School Gap	School PP vs National (All pupils)
	National All Pupils	National PP	East Sx	East Sx PP					
Reading	76%	-	78%	62%	83%	71%	88%	-17%	-5%
Writing	69%	-	72%	55%	80%	71%	84%	-13%	+2%
Maths	75%	-	77%	62%	87%	88%	86%	+2%	+13%
Reading, Writing, Maths	64%	-	67%	49%	75%	65%	79%	-14%	+1%

KS2 Results 2017									
	National				King Offa	King Offa PP (%)	King Offa Non-PP (%)	In School Gap	School PP vs National (All pupils)
	National All Pupils	National PP	East Sx	East Sx PP					
Reading 100+	71%		71%	56%	72%	71%	73%	-2%	0%
Writing 100+	76%		75%	62%	83%	76%	87%	-11%	0%
Maths 100+	75%		71%	57%	83%	76%	87%	-11%	+1%
R+W+M @ ARE (100+)	61%		57%	41%	69%	67%	70%	-3%	+6%