

King Offa Academy Pupil Premium Report

Sep 2015 – Aug 2016





Pupil Premium

Pupil Premium is central government funding paid to schools and is designed to support additional provision for students who are or have been in receipt of Free School Meals at any point in the last six years. The Pupil Premium acknowledges the link between economic disadvantage and potential under performance at school.

The Pupil Premium is allocated to schools for pupils, in Years R to 11, that are known to be eligible for free school meals (FSM) or who have been eligible for FSM in the past six years (Ever 6).

Our School

At King Offa we have the following percentages of pupils in receipt of Pupil Premium funding. This figure is higher than the eligibility, nationally:

Year Group	Number of pupils eligible	% eligible for Pupil Premium funding
Foundation Stage	10	12%
Year One	14	24%
Year Two	21	37%
Year Three	21	40%
Year Four	15	52%
Year Five	23	40%
Year Six	18	47%
Total	122	32%

Number of Pupils and Pupil Premium Received	
Total Pupils on Roll	383
Total number of pupils eligible for PP	122
Amount received per pupil	£1320
Total amount of PP received	£161,810

Areas of Spending

The following table outlines the Pupil Premium spending for the 2015/16 academic year:

	Area of Spending	Cost	Objectives
1	Family Key Work Service	£7,000	Supporting vulnerable pupils and their families with behavioural and motivational support / parenting strategies / routines / strategies for managing feelings so that pupils achieve school-readiness.
2	ESBAS Support for attendance	£3,705	To improve the attendance of pupils whose attendance is significantly below the national average and the expected rates of attendance; improved attendance will increase pupils' opportunities to be successful.
4	Lexia Intervention Staffing	£12,000	1 x member of staff to support with the implementation and analysis of Lexia.
5	Lexia Package	£1,200	'Lexia' licence for pupils requiring additional reading support and boosters.
6	Reading Recovery Staff	£28,153	To employ a qualified, fully-trained 'Reading Recovery' teacher to deliver high-quality 1:1 and small group reading support to vulnerable pupils in Y1/2/3.
7	Reading Recovery resource costs	£2,347	'Reading Recovery' training materials and books .
8	Better Reading Partners Staff Costs	£9,000	To improve KS1 Phonics scores for PP chn. To close the gap at the end of KS1 in reading.
9	Better Reading Partners training costs	£1,500	To provide resources to ensure staff are trained in delivering BRP to pupils.
10	Attendance incentives	£500	Weekly celebrations for attendance, incentivising pupils whose attendance at school is 100% for a working week and providing a resource incentive for the class in KS1 and KS2 whose attendance across the working week is highest.
11	Additional TA Support	£45,000	To provide support to pupils who are at risk of underachievement, through carefully planned and targeted individual and group interventions.
11	Staff Costs '1 st Class @ Number'	£11,500	TA to deliver '1 st Class @ Number' in KS1, targeting pupils working 'below' the 'expected standard' in Maths. TA to deliver '1st Class @ Number' in KS2, targeting pupils working 'below' the 'expected standard' in Maths.
12	Lead teacher for Pupil Premium	£11,200	To oversee the PP spending and effectiveness of interventions across the academic year.
13	Curriculum Enrichment – 'Forest School'	£5,000	To pay for a professional artist and landscaper to design an area for a forest school who will also work with PP pupils on an outdoor project to improve their self-esteem / teamwork skills. Funding for tree saplings.
14	Access to PP activities	£5,000	To budget for funding for specific activities / resources.
15	TA Training '1st Class @ Number'	£1,260	Staff training to ensure the highly effective delivery of the '1 st Class @ Number' intervention.
16	Play Therapy	£2,500	Resources and training to promote a 'Sensory circuits' intervention in school with the aim of improving fine and gross



			motor-skill development.
17	Pupil Premium Residential Day Visits	£311	Identified group of Year 5 boys taken to London – understanding of the wider world / wider opportunities with positive staff role-models. Identified group of Year 3 girls taken to Brighton to develop their independence and social skills and understanding of the wider world.
18	Y6 London Residential	£500	PP subsidy for Y6 pupils to attend the London Residential trip.
19	Y5 Blacklands Farm Residential	£525	PP subsidy for Y5 pupils to attend the Blacklands Farm residential trip.
20	Taxi / transportation to and from school	£200	PP subsidy for pupils requiring transport to / from school.
21	'Breakfast Club' subsidies	£200	PP subsidy for pupils who may require emergency access to 'Breakfast Club'
22	'Managing Strong Feelings' Group	£200	To support pupils with strategies to help them manage their feelings so that they are better prepared for learning and to encourage them to make better choices with behaviour.
23	'My Time Too' Group	£200	To support pupils with strategies after loss / bereavement / separation.
24	PASS Surveys	£1,000	To evaluate pupils' engagement in lessons and their thoughts about school to help them identify their next learning steps.
25	Library / book provision	£2,000	To update the library and reading scheme with books that will engage and inspire unmotivated learners to read and improve the frequency and accuracy of their reading.
Total		£152,001	

Impact

The following tables show the academic results data from 2015/16:

KS1 Results 2016				
	National	King Offa (All Pupils)	King Offa PP (%)	King Offa Non-PP (%)
	All Pupils			
Reading	74%	74%	63%	78%
Writing	66%	70%	63%	73%
Maths	73%	77%	84%	73%
Reading, Writing, Maths	60%	66%	63%	68%

KS2 Results 2016				
	National	King Offa (All Pupils)	King Offa PP (%)	King Offa Non-PP (%)
	All Pupils FSM6			
Reading 100+	66%	64%	71%	59%
Writing 100+	74%	69%	65%	73%
Maths 100+	70%	82%	82%	82%
Reading, writing, maths combined EXPECTED standard (100+)	53%	56%	53%	59%