

# King Offa Academy Pupil Premium Report

## Sep 2014 – Aug 2015





Pupil Premium is central government funding paid to schools and is designed to support additional provision for students who are or have been in receipt of Free School Meals at any point in the last six years. The Pupil Premium acknowledges the link between economic disadvantage and potential under performance at school.

At King Offa we have a high number of pupils in receipt of Pupil Premium funding

Year Group	% currently eligible for Pupil Premium funding
Foundation Stage	31%
Year One	51%
Year Two	53%
Year Three	30%
Year Four	46%
Year Five	40%
Year Six	58%
<b>Total</b>	<b>42%</b>



## Areas of Spending

Number of Pupils and Pupil Premium Received	
Total Pupils on Roll	268
Total number of pupils eligible for PP	110
Amount received per pupil	£1300
Total amount of PP received	£143,000

	Area of Spending	Cost
1	Family Key Work Service	£6,840
2	ESBAS Support for attendance	£3,705
3	EAL support service	£3,245
4	Lexia intervention Staffing	£11,984
5	Lexia	£1,088
6	Reading Recovery Staff	£28,153
7	Reading Recovery resource costs	£2,347
8	Better Reading Partners Staff Costs	£7,805
9	Better Reading Partners training costs	£1,500
10	Attendance incentives	£500
11	Additional TA Support	£41,244
11	Staff Costs 1 <sup>st</sup> Class at number	£11,504
12	Lead teacher for Pupil Premium	£11,193
13	Curriculum Enrichment	£5,000
14	Access to activities	£4,500
15	TA Training 1 <sup>st</sup> class at number	£1,260
16	Play Therapy	£2,500
17		
18		
19		
20		
21		
	<b>Total</b>	<b>£144,368</b>

## Impact

<b>KS1 Results 2015</b>							
	National		King Offa	King Offa Non-PP (APS)	King Offa PP (APS)	In School Gap	School PP vs National PP
	All Pupils	FSM6					
Reading	16.6	15.2	16.1	16.5	15.6	-0.9	+0.4
Writing	15.3	14.0	15.0	15.3	14.5	-0.8	+0.5
Maths	16.4	15.2	16.3	16.4	16.1	-0.3	+0.9
Reading, Writing, Maths	16.1	14.8	15.8	16.1	15.4	-0.7	+0.6

<b>KS2 Results 2015</b>							
	National		King Offa (All Pupils) (%)	King Offa Non-PP (%)	King Offa PP (%)	In School Gap	School PP vs National PP
	All Pupils	FSM6					
Reading L4+	89	83	87	92	77	-15%	-6%
Writing L4+	87	79	92	96	85	-11%	+6%
Maths L4+	87	80	100	100	100	0%	+20%
Reading, writing, maths combined L4+	80	70	85	92	69	-23%	-1%